

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State:	31		
% of Funds Committed	93.95 %	91.21 %	7	93.55 %	47	50	
% of Funds Disbursed	83.81 %	82.77 %	14	86.03 %	32	31	
Leveraging Ratio for Rental Activities	4.21	6.43	1	4.83	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	80.20 %	1	81.34 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	70.59 %	61.07 %	11	70.65 %	39	41	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	83.24 %	74.77 %	13	81.57 %	42	46	
% of 0-30% AMI Renters to All Renters***	59.22 %	37.04 %	6	45.66 %	70	75	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	91.06 %	96.14 %	23	96.25 %	17	16	
Overall Ranking:			In State:	4 / 31	Nationally:	74	75
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$12,558	\$18,703		\$27,146	179 Units	20.50	%
Homebuyer Unit	\$17,615	\$18,792		\$15,140	259 Units	29.60	%
Homeowner-Rehab Unit	\$20,991	\$28,297		\$20,860	168 Units	19.20	%
TBRA Unit	\$722	\$3,753		\$3,210	269 Units	30.70	%

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Gainesville FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$63,266	\$71,125	\$28,311
State:*	\$66,932	\$96,187	\$35,550
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ:	1.9 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.77

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	17.8	14.0	13.7	0.0	Single/Non-Elderly:	58.9	47.5	28.6	28.6
Black/African American:	80.4	84.0	84.5	100.0	Elderly:	8.0	7.0	27.4	0.0
Asian:	0.0	0.4	0.0	0.0	Related/Single Parent:	21.5	25.3	14.9	71.4
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	4.9	17.1	23.2	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	6.7	3.1	3.6	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.6	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	1.2	1.6	1.8	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	35.0	15.2	29.8	28.6	Section 8:	32.5	0.4 [#]		
2 Persons:	31.3	20.6	29.2	28.6	HOME TBRA:	3.7			
3 Persons:	20.2	33.1	19.6	28.6	Other:	4.9			
4 Persons:	8.0	17.9	12.5	14.3	No Assistance:	58.9			
5 Persons:	3.7	6.2	6.0	0.0					
6 Persons:	1.8	5.4	2.4	0.0					
7 Persons:	0.0	1.2	0.0	0.0					
8 or more Persons:	0.0	0.4	0.6	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			21	

* The State average includes all local and the State PJs within that state

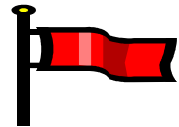
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Gainesville State: FL Group Rank: 74
 (Percentile)
 State Rank: 4 / 31 PJs Overall Rank: 75
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	70.59	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.24	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	91.06	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	2.53	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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